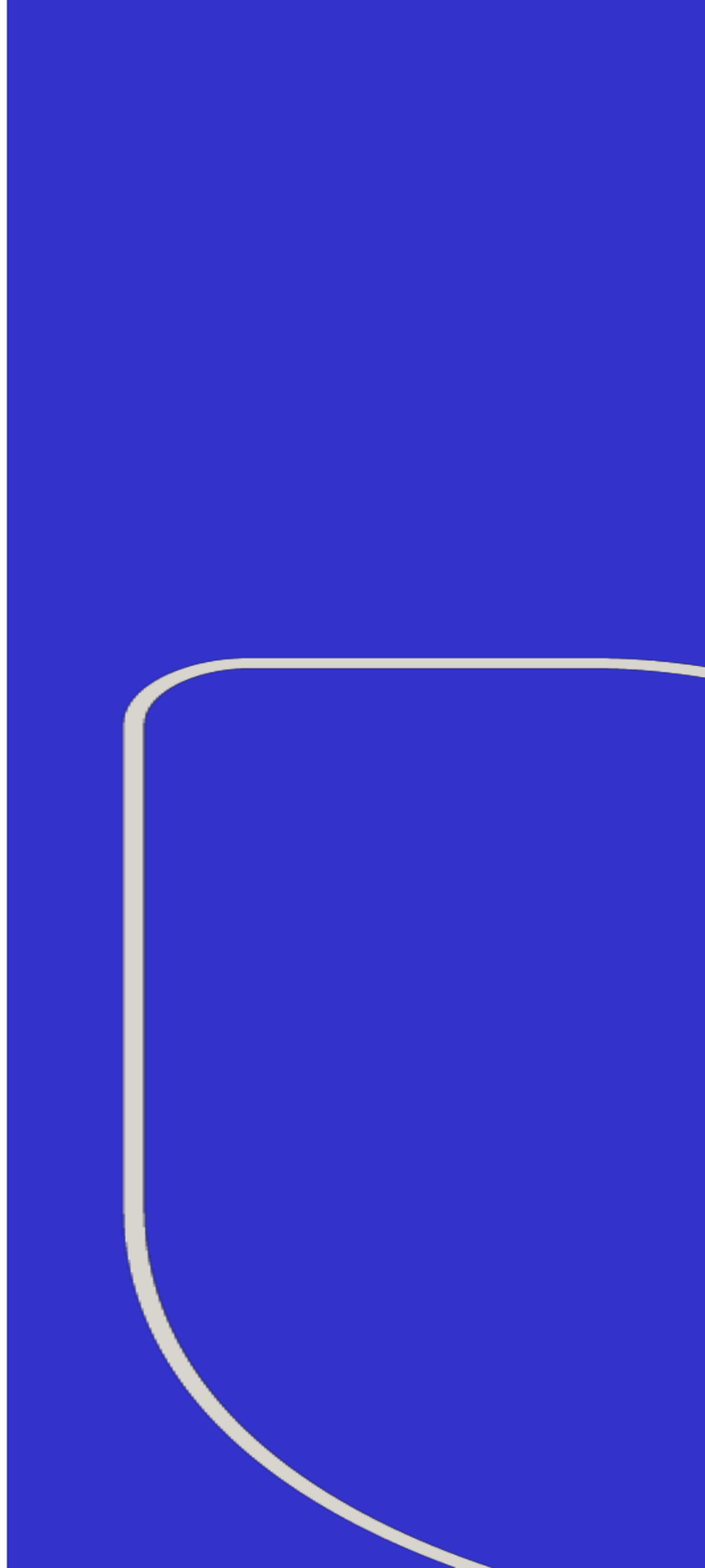
Albia Community School District

PPEL Project Planning
February 9th, 2026



UNISON DESIGN STUDIO

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Agenda

Master Planning Review

Project Parameters

Option Review and Feedback

Master Planning Review

Completed in 2024 with a 10+ year timeline

Successful PPEL Vote in March 2025

Facilities Plan

PRIORITIES

After review of the existing needs and listening to stakeholders, the task force identified the following priorities:

1 | Develop a long-range plan that is aligned to potential funding sources

2 | Continue highest priority maintenance at facilities

3 | Address remaining security needs at the 7-12 building

4 | Implement an annual improvement cycle

Systems, Maintenance, Finishes, and Furniture

5 | Eliminate reliance on external facilities

6 | Begin implementation of long-term plan for Lincoln Elementary

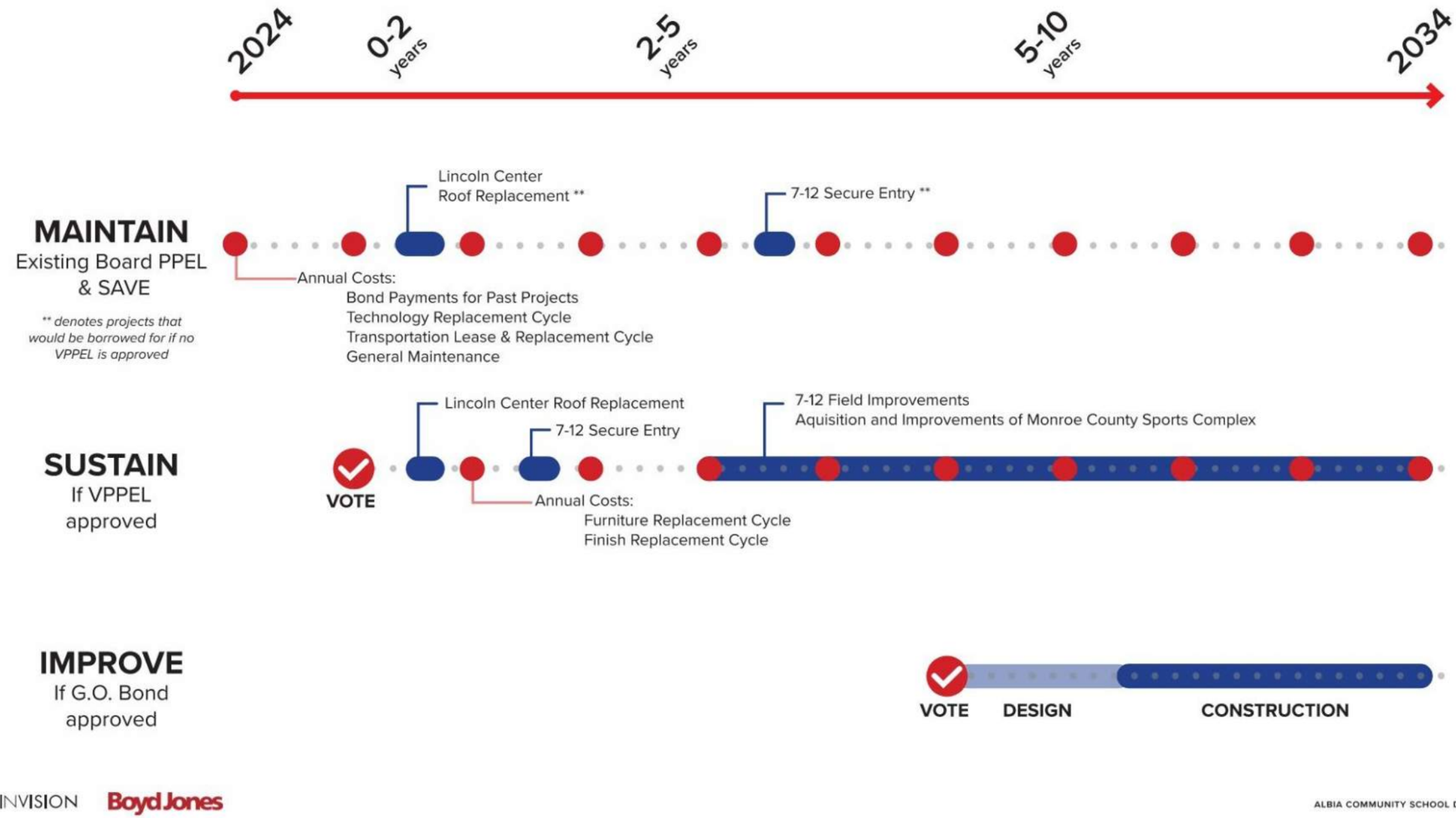
7 | Consolidate number of facilities to more efficiently use resources

Facilities Plan



Facilities Plan

ROADMAP



INVISION Boyd Jones

Project Parameters

PPEL Funding To Date

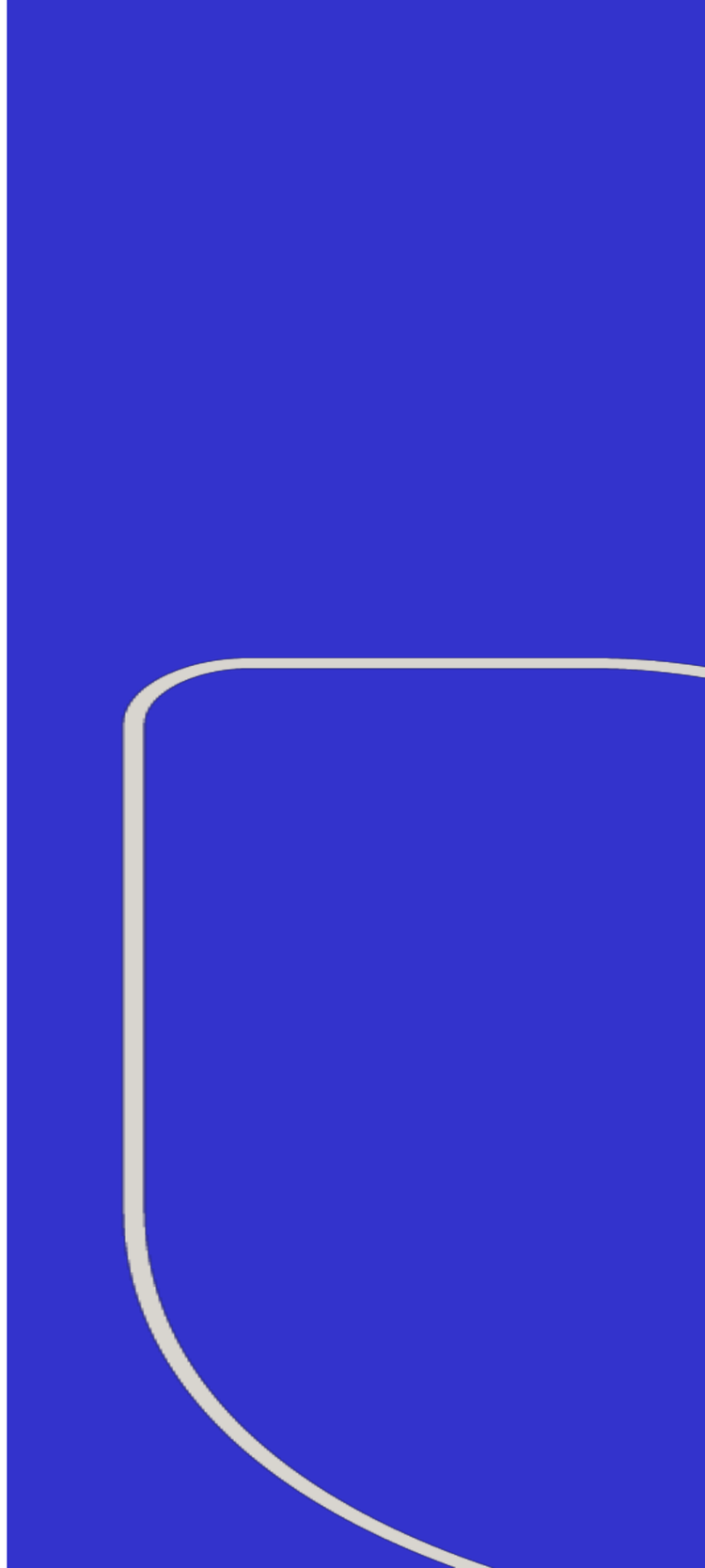
- [x] **Ongoing General Maintenance**
- [x] **Transportation and Technology Replacement**
- [x] **Lincoln Center Roof Replacement**
- [x] **Furniture and Finish Replacement Cycle**
  Lincoln and 7-12 Building
- [ ] **7-12 Secure Entry**
- [ ] **Self-Sufficient Facilities**

Option Review & Feedback

7-12 Secure Entry

7-12 Athletic Field

Monroe County Sports Complex





7-12 Secure Entry

ALBIA 7-12 SECURE ENTRANCE
3/16" = 1'-0"

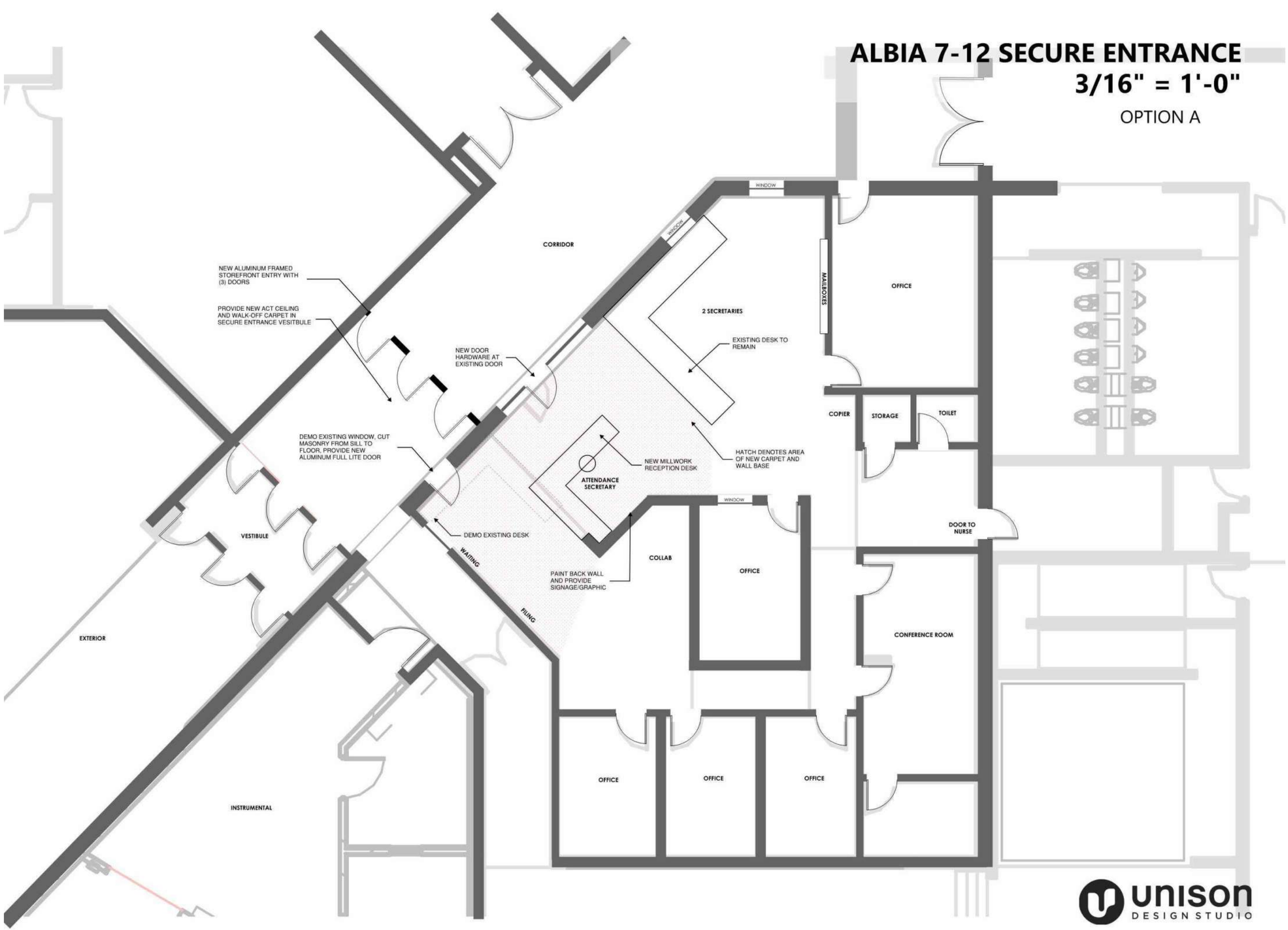


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ALBIA 7-12 SECURE ENTRANCE

3/16" = 1'-0"

OPTION A

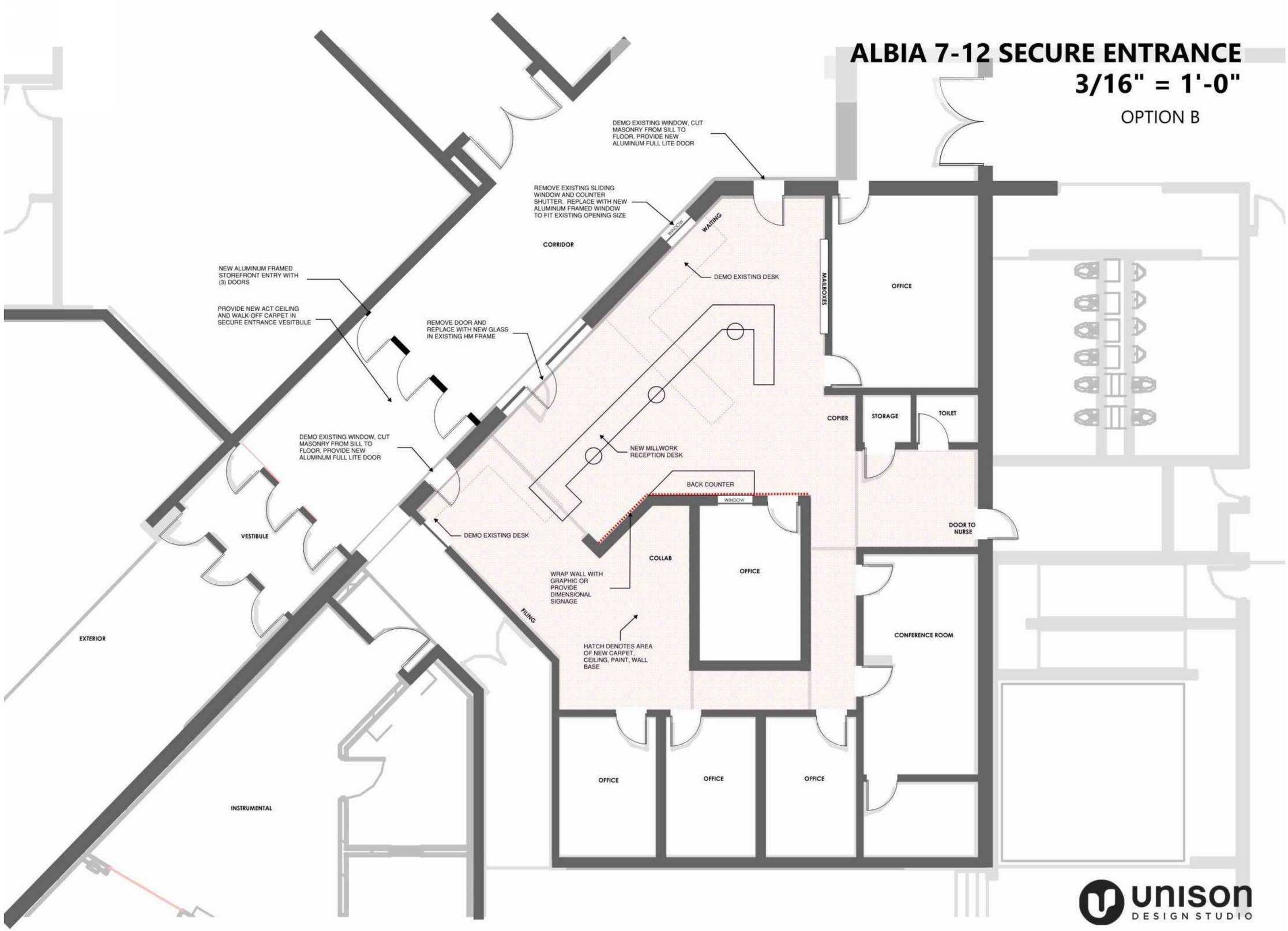


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ALBIA 7-12 SECURE ENTRANCE

3/16" = 1'-0"

OPTION B

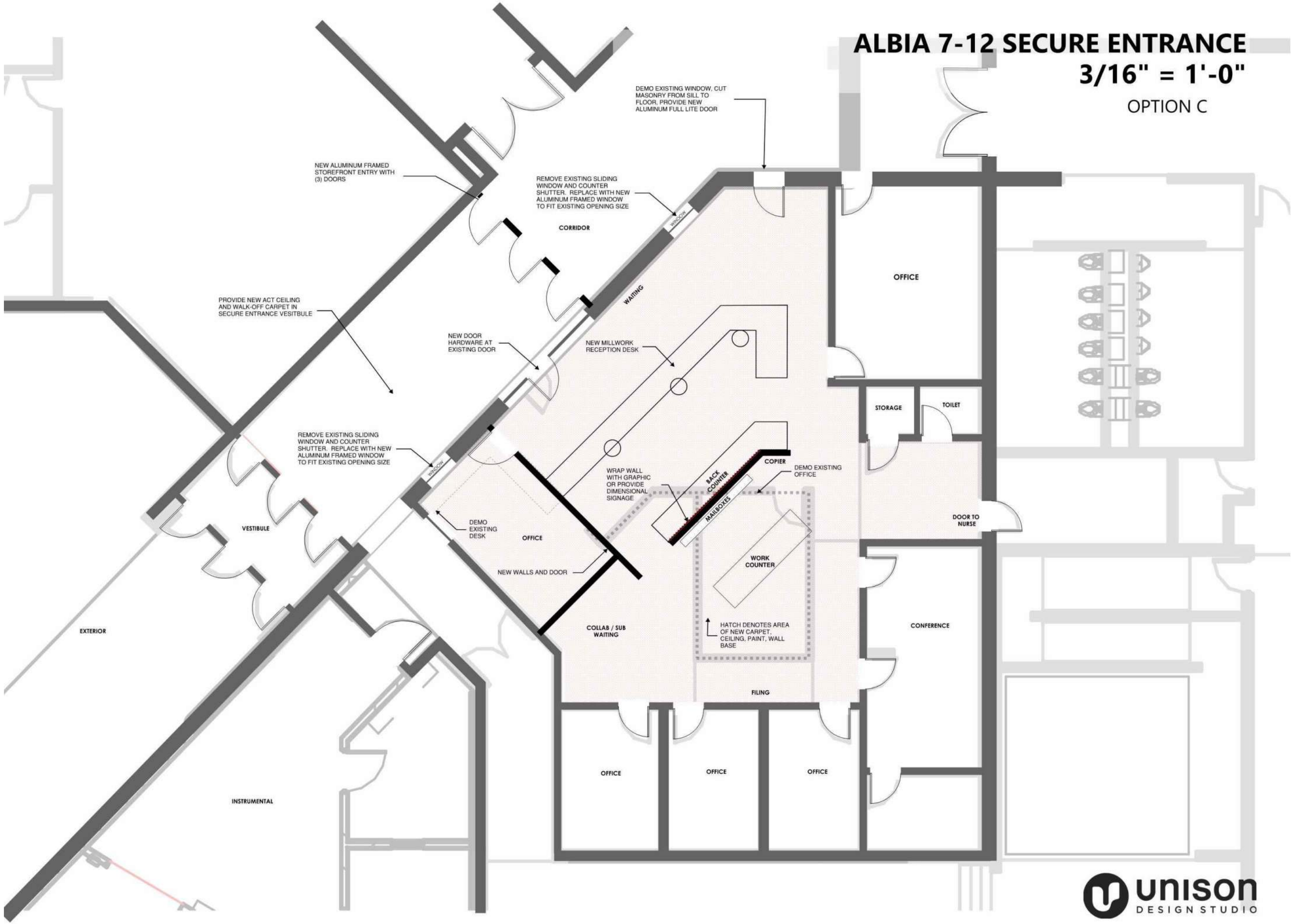


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ALBIA 7-12 SECURE ENTRANCE

3/16" = 1'-0"

OPTION C



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ALBIA 7-12 MULTIPURPOSE STADIUM

1"=50'



7-12 Field

ALBIA 7-12 MULTIPURPOSE STADIUM

N 5TH ST

C AVENUE E

EXISTING FIELD LIGHTS

RECONFIGURE EXISTING RESTROOMS

EXISTING FIELD LIGHTS

EXISTING CHAINLINK FENCE

15'-0"
30'-0"
15'-0"
180'-0"
15'-0"
15'-0"
162'-0"
15'-0"
300'-0"
300'-0"
30'-0"
15'-0"

REDIRECT FIELD LIGHTS ON EXISTING POLE

RECONFIGURE ALUMINUM ADA RAMP ACCESS

EXISTING VISITOR BLEACHER

NEW PAVED ADA PATH

EXISTING CHAINLINK FENCE

PAVED AREA FOR PORTABLE TOILETS

REDIRECT FIELD LIGHTS ON EXISTING POLE

FUTURE STORAGE / TOILETS 2,300 sf

NEW CHAINLINK FENCE

NEW PAVED ADA PATH



Monroe County Sports Complex

MONROE COUNTY SPORTS COMPLEX

1"=100'

EXISTING GRAVEL ADA PARKING

165TH ST

EXISTING SOFTBALL FIELD

FUTURE SIDEWALK

GRAVEL PARKING LOT (FUTURE PAVED)

REMOVE EXISTING BASKETBALL COURT TO EXPAND PARKING

ADA SEATING

EXISTING PLAYGROUND

EXISTING PRACTICE FIELD

EXISTING TENNIS COURTS

EXISTING RESTROOMS

PAVED PATH

EXISTING BUS ACCESS

EXISTING HITTING BUILDING

PAVED ADA PARKING

EXISTING BASEBALL FIELD

GRAVEL PARKING LOT (FUTURE PAVED)

HIGHWAY 137

SPORTS COMPLEX RD

080515004002000

080515005000000

220101003000000

MONROE COUNTY SPORTS COMPLEX

1"=100'

EXISTING GRAVEL ADA PARKING

165TH ST

NEW SCOREBOARD

FIELD DRAINAGE WORK

NEW DUGOUTS

NEW BACKSTOP, BLEACHERS AND PRESS BOX

FUTURE SIDEWALK

EXISTING SOFTBALL FIELD

NEW IRRIGATION

GRAVEL PARKING LOT (FUTURE PAVED)

REMOVE EXISTING BASKETBALL COURT TO EXPAND PARKING

ADA SEATING

EXISTING PLAYGROUND

EXISTING PRACTICE FIELD

EXISTING TENNIS COURTS

EXISTING RESTROOMS

RENOVATE CONCESSIONS AND RESTROOM BUILDING

NEW BACKSTOP, BLEACHERS AND PRESS BOX

PAVED PATH

EXISTING BUS ACCESS

EXISTING HITTING BUILDING

PAVED ADA PARKING

NEW SCOREBOARD

NEW IRRIGATION

EXISTING BASEBALL FIELD

GRAVEL PARKING LOT (FUTURE PAVED)

HIGHWAY 137

SPORTS COMPLEX RD

080515004002000

080515005000000

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Future Funding to Plan

Year	*Projected in February 2026	Current Projections
2027	*$147,059*	---
2028	*$143,644*	---
2029	*$223,856*	---
2030	*$311,801*	---
Total	***$826,360***	**$311,895**

*Property tax reform passed in May 2026 changed how existing SAVE funds are distributed. School districts across the state will now received a reduced amount of sales tax dollars. Future facilities project planning has been updated accordingly.

Project Funding Alignment

7-12 Multipurpose Stadium	$365,000-$518,000 Construction Cost **$438,000-$621,600 Project Cost**
7-12 Secure Entry	$110,000-$210,000 Construction Cost **$132,000-$252,000 Project Cost**
Monroe County Sports Complex	$130,000-$190,000 Construction Cost **$156,000-$228,000 Project Cost**
Total	**$726,000-$1,101,600 Project Cost** ***$311,895 projected funds available by 2030**

**In February 2026, $826,360 was expected to be available by 2030. Due to May 2026 property tax reform that number has decreased and therefore the anticipated projects no longer fit within the projected funds available by 2030. The anticipated timeline for projects will need to be lengthened to match available funding.*

Potential Sequence

Year	Project
2027-2029	*No major projects*
2030	Secure Entrance
2031-2035	Sports Complex and 7-12 Field

The projected sequence and timeline is dependent on many factors, including school funding, enrollment, project need, construction costs, etc. The district and school board will continue to revisit the master plan an a regular basis to evaluate opportunity and need.

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Thank you!